

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: High School High Tech Program Expansion
2. Date of Submission: 01/27/2016
3. House Member Sponsor(s): Janet Adkins

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	549,823	0	549,823	549,823	50,000	0	50,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Susanne Homant
- b. Organization: Florida Endowment Foundation for Vocational Rehabilitation (Able Trust)
- c. Email: susanne@abletrust.org
- d. Phone #: (850)224-4493

6. Organization or Name of Entity Receiving Funds:

- a. Name: Florida Endowment Foundation for Vocational Rehabilitation
- b. County (County where funds are to be expended) Nassau
- c. Service Area (Counties being served by the service(s) provided with funding) Nassau

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Florida High School High Tech (HSHT) is designed to provide high school students with all types of disabilities the opportunity to explore jobs or postsecondary education leading to technology-related careers. HSHT links youth to a broad range of academic, career development, experiential resources & experiences that will enable them to meet the demands of the 21st century workforce. HSHT is a community-based partnership made up of students, parents, caregivers, businesses, educators and rehabilitation professionals. It has been shown to reduce the high school dropout rate and increase the overall self-esteem of participating students. The program is funded by a 3-1 match from Able Trust donations, endowment investment income and depending on donation revenue and investment market conditions revenue from traffic violations pursuant to statute. The total program costs about \$1,500,000. The state recurring base of \$549,823 plus the match described above covers the existing program that operates in 39 counties with 41 sites. This addition \$50,000 will be matched through the same mechanism as above to expand to 2 new sites. The goal is to eventually expand the program to every county in Florida. The program services over 1,300 students and provides internships for 230 students annually. 99% of the students that participate in the program graduate from high school. Over 75% of those students go on to post secondary school or directly into jobs.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 900,000

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes